

**PUBLIC WORK SESSION**  
**Future Facilities**  
**Sioux City Community School District**  
**Educational Service Center**  
**September 14, 2010**

The Board work session began at 8:00 a.m. with President Batcheller leading the discussion.

Attendees: Board Directors: Batcheller, Johnson, Meyers, Mounts, Warnstadt, and Williams, Mary Jo Salem, Gordon Winterlin, Mel McKern, Jake Sheets, Dr. Linda Madison, Neil Schroeder, Patti Pageler, Jean Peters, John Beeck, Alison Benson, and Cyndi Lloyd.

Guest: Tim Oswald, Financial Advisor for Piper Jaffray & Company.

President Batcheller stated that this is an informal discussion for good conversation related to future facilities for the Sioux City Community School.

Superintendent Gausman stated that what we are looking for today is guidance from the board as to where we go after Spalding Park Community School.

**Questions for Discussion:**

- Riverside or Roosevelt?
- Bryant / Hunt or Hoover?
- Clark / Lincoln / Crescent Park at Hoover?
- Renovate or Build?
- Order of Renovation?

**Gordon Winterlin's Presentation**

- Sales Tax receipts through 8-31-10 were \$112,702,078
- New Facilities Completed: WMS, EMS, NMS, Irving ES, Irving PS, Unity ES, Leeds ES, ESC, Harry Hopkins Ctr.
- Facilities Currently Under Construction: HS Science Labs, Liberty ES, Spalding Park ES
- Estimated funds available for future projects – Assuming a 2% growth in sales tax receipts and a 100 student annual enrollment decline, after completion of current projects under construction estimated \$104,000,000 in uncommitted funds through 2029.
- Assuming a zero growth in sales tax receipts \$59,000,000.

## Mel McKern's Presentation

- DAC Long Range Facilities Plan
  - Do we build a new school every two years?
  - Do we build Emerson and Roosevelt at Riverside or Roosevelt?
  - Roosevelt School was constructed in 1920, enrollment is 223.
  - Riverside School was constructed in 1958, enrollment is 388.
  - Construction and costs associated with both scenarios were presented.
  - Total Roosevelt site: \$19,627,500 and total Riverside site: \$17,296,500.
  - Transportation cost to either site to combine 3 schools is \$180,000 - \$220,000.
  - Several scenarios were presented and discussed.
    - Hoover Site, Lief Erickson Park, and Remodeling Existing Schools.
- New Facilities Completed: WMS, EMS, NMS, Irving ES, Irving PS, Unity ES, Leed ES, ESC, Harry Hopkins Ctr.
- Facilities Currently Under Construction: HS Science Labs, Liberty ES, Spalding Park ES
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## Tim Oswald Presentation:

- Revenue and Enrollment Projections Summary
- Summary of Sales Tax Revenue Bonds (Existing and Future)
- Estimated Sales Tax Projects and Timeline

## Discussion / Next Steps / Opportunities:

- Voter approved PPEL.
- Transfer dollars from sales tax fund to the general fund.
- The state wide penny is currently slated to end in the year 2028.
- Possibility of moving the dual language out of Irving E.S.
- Concerns regarding Hunt E.S.
- Partnerships; City of Sioux City, Mid-American Energy.
- Pierce Street concept.
- Only combine two schools vs three at Roosevelt.
- Renovate / Rebuild Riverside.
- Rebuild top ideas and then upgrade the rest with air-conditioning
- Possibility of year round school sessions and alternating one school off for a month while the other three are in school.
- Continue supporting and funding the secondary schools so that they too are viable.
- Purchase land on Talbot Road and Whispering Creek as a precaution for future city growth.

## Summary / Action Items:

- In addition to looking at Roosevelt, Emerson, and Riverside at the Riverside site, the Board would like further study of the possibility of combining just Roosevelt and Emerson at the Roosevelt site, and then renovating Riverside.
- Moving forward with Bryant and Hunt if land can be decided upon to put that new facility. NOTE: Current Clark E.S. students will not be affected.
- Consider our options with 14<sup>th</sup> thru 18<sup>th</sup> and Pierce Street.
- Move forward with building a new facility at Hoover and do we include Clark E.S.?
- If we build at Hoover, what happens to the current Alternative School currently housed at Hoover.
- Possibility of a Preschool at Clark E.S. NOTE: The City is interested in building ball diamonds at Clark E.S.
- Gather data for the Board related to Roosevelt, Riverside, and Emerson.
- Work with the City related to Lief Erickson Park.
- See what renovations can be done utilizing Mid-American dollars for current high schools.

The work session adjourned at 10:00 a.m.